

Appendix A: 2025-2028 NHCSA Capital Plan Request

Capital Request	Priority	Description	Driver (s)	Cost Per Phase	Total Cost
New site with replacement school	1	Phase 1- Purchase land for replacement school and expansion of programs.	Community Renewal, Enrolment Pressures, Functionality & Programming, Health & Safety, Legal	\$6,000-\$7,500/acre* 10-120 acres \$60,000-\$600,000	\$28,860,000-\$29,745,000
		Phase 2- Construction of replacement school		\$28.8 million**	

* As per 2023 FCC Farmland Values Report – cultivated farmland.

** As per Government of Alberta Project map for Manning Aurora Composite High School (recent project of similar scope and size of 3786 sq m)

Approved March 31, 2025